

**BUDGET AMENDMENT REQUESTS FROM DEPARTMENTS – October 30, 2008**

**GENERAL FUND #101 – PERSONNEL DEPT. 3005**

Increase Expenditure:	Account 3400-7101 FICA	\$ 2,601
Increase Expenditure:	Account 3400-7130 LAGERS	\$ 1,802

*Amend budget to increase expenditure associated with reimbursed overtime expenses.*

**GENERAL FUND #101 – PUBLIC ADMINISTRATOR DEPT. 3400**

Increase Revenue:	Account 3400-5051 CLIENT REIMBURSEMENTS	\$ 7,250
Increase Expenditure:	Account 3400-8931 INDIGENT CARE	\$ 5,400
Increase Expenditure:	Account 3400-8301 MILEAGE	\$ 1,850

*Amend budget to increase revenue and expenditure to reflect additional income and expenses related to indigent care.*

**GENERAL FUND #101 – GENERAL ADMINISTRATION DEPT. 3060**

Increase Revenue:	Account 3060-5049 INSURANCE REIMBURSEMENTS	\$ 13,325
Increase Expenditure:	Account 3060-8430 DEDUCTIBLE	\$ 5,000

*Amend budget to increase revenue and expenditure to allocate funds to replace totaled patrol vehicle.*

**GENERAL FUND #101 – SHERIFF DEPT. 4001**

Increase Revenue:	Account 4001-TBD NON-GRANT REIMBURSEMENT REVENUE	\$ 40,000
Increase Expenditure:	Account 4001-TBD NON-GRANT REIMBURSEMENT EXPENSE	\$ 34,000
Increase Expenditure:	Account 4001-8350 GAS & OIL	\$ 1,597

*Amend budget to increase revenue and expenditure to create a special revenue account for recording reimbursements of overtime, gasoline and oil for non grant reimbursable projects.*

Increase Expenditure:	Account 4001-8532 PATROL VEHICLES	\$ 18,325
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*Amend budget to increase expenditure to allocate funds to replace totaled patrol vehicle.*