



## **OFFICE OF THE AUDITOR**

PLATTE COUNTY, MISSOURI  
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### **BUDGET AMENDMENTS**

Budget amendments are made to increase or decrease the total budgeted funds within a fund. Because the total budget for the fund does change, Missouri statute requires that the County Commission hold a public hearing before approving the changes. Under Missouri law, the County is required to make the proposed changes available to the public and advertise the hearing 10 days prior to approving the amendments.

**BUDGET AMENDMENT REQUESTS FROM DEPARTMENTS – March 13, 2008**

**GENERAL FUND-FUND #101 EMERGENCY PREPAREDNESS DEPT. – DEPT. 4010**

Increase Revenue:	Account 4010-4125 EMERGENCY PREP GRANT	\$ 8,149.31
Increase Expenditure:	Account 4010-9401 EMERGENCY PREP GRANT	\$ 5,449.31

*Amend budget to increase revenue and expenditures related to the Emergency Preparedness Grant.*

**PUBLIC WORKS FUND-FUND #205 PUBLIC WORKS DEPT. – DEPT. 3030**

Decrease Expenditure:	Account 3030-7011 PROFESSIONAL SALARIES	\$ 11,554
	Account 3030-7031 PART TIME SALARIES	\$ 99
	Account 3030-7501 OFFICE SUPPLIES	\$ 600
	Account 3030-8350 GAS	\$ 7,194
	Account 3030-8351 GAS & OIL REIMBURSEMENT	\$ 1,527
		<u>\$ 20,974</u>
Increase Expenditure:	Account 3030-7021 CLERICAL SALARIES	\$ 21,594
	Account 3030-7041 OVERTIME SALARIES	\$ 2,986
	Account 3030-7051 OTHER SALARIES	\$ 49,759
	Account 3030-7061 UNIFORMS	\$ 2,600
	Account 3030-7101 FICA	\$ 3,019
	Account 3030-7130 LAGERS	\$ 5,922
	Account 3030-7140 HEALTH INSURANCE	\$ 5,000
	Account 3030-7511 OTHER SUPPLIES	\$ 3,825
	Account 3030-7531 SHOP SUPPLIES	\$ 3,500
	Account 3030-7537 EROSION CONTROL	\$ 4,400
	Account 3030-7538 CULVERT MATERIALS	\$ 15,000
	Account 3030-7601 BUILDING MAINTENANCE	\$ 20,000
	Account 3030-7631 OTHER EQUIPMENT REPAIR	\$ 30,000
	Account 3030-7632 TIRES	\$ 15,000
	Account 3030-8121 LEGAL SERVICES	\$ 1,800
	Account 3030-8171 ENGINEERING SERVICES	\$ 3,800
	Account 3030-8511 COMPUTER SOFTWARE	\$ 6,000
	Account 3030-8535 HEAVY EQUIPMENT	\$ 18,401
	Account 3030-8580 EQUIPMENT RENTAL	\$ 10,000
	Account 3030-8801 ASPHALT PRODUCTS	\$ 98,785
	Account 3030-8811 AGGREGATES	\$ 338,250
	Account 3030-8841 SNOW & ICE MATERIALS	\$ 1,000
	Account 3030-8845 BASE STABILIZATION	\$ 147,800
	Account 3030-8851 BRIDGES & DRAINAGE	\$ 60
	Account 3030-8870 ROAD WASTE/TIRE DISPOSAL	\$ 5,000
	Account 3030-9511 BUILDING IMPROVEMENTS	\$ 20,000
		<u>\$ 833,501</u>
	Net increase to Public Works expenditures	<u>\$ 812,527</u>

*Amend budget to increase and decrease the aforementioned expenditures due to staffing adjustments, weather related needs/repairs and new snow equipment, upgrade to current PubWorks software, additional supplies/tires, additional legal and engineering services, polyethylene drainage materials, gravel road reconstruction , and material storage area.*

**COMMUNITY CENTERS PROJECT FUND-FUND #454**

Increase Revenue:	Account 454-5095 YMCA PAYMENTS	\$ 65,028.00
Increase Expenditure:	Account 454-8096 MISCELLANEOUS CONTRACTUAL SVCS	\$ 12,000.00
	Account 454-9551 CAPITAL IMPROVEMENTS	\$ 53,028.00
		<u>\$ 65,028.00</u>

*Amend budget to increase revenue and expenditures due to increase in monies received from YMCA.*

**BUDGET AMENDMENT REQUESTS FROM DEPARTMENTS – June 5, 2008**

**GENERAL FUND-FUND #101 CIRCUIT CLERK DEPT. – DEPT. 2200**

Increase Expenditure: Account 2200-8601 MISC. COURT COSTS \$ 20,000

*Amend budget to provide additional funds for jury costs.*

**GENERAL FUND-FUND #101 COLLECTOR DEPT. – DEPT. 3300**

Increase Revenue: Account 3300-4642 COLLECTOR COMMISSION \$ 50,000

*Amend budget to reflect actual receipts.*

**GENERAL FUND-FUND #101 GENERAL ADMINISTRATION DEPT. – DEPT. 3060**

Increase Revenue: Account 3060-5030 MISCELLANEOUS REVENUE \$ 24,000

Decrease Revenue: Account 3060-4530 INVESTMENT INTEREST \$ 54,000

*Amend budget to increase revenues to reflect actual receipts and to decrease revenue to reflect the reduced interest rates.*

**GENERAL FUND-FUND #101 TRANSFERS DEPARTMENT – DEPT. 3099**

Increase Revenue: Account 3099-5838 TRANSFER OUT – WMCCTF \$ 5,000

*Increase transfers out to WMCCTF to provide county matching funds for new grant award.*

**GENERAL FUND-FUND #101 SHERIFF DEPT. – DEPT. 4001**

Decrease Revenue: Account 4001-4014 INVESTIGATIVE SALARIES \$ 13,000

*Amend budget to decrease revenue to create new line item for Emergency Preparedness Dept.*

Decrease Expenditure: Account 4001-7041 OVERTIME SALARIES \$ 5,000

Increase Revenue: Account 4001-5820 TRANSFERS OUT \$ 5,000

*Amend budget to increase and decrease revenue and expenditure to reflect anticipated increase in overtime expense due to the increase in the number of PCMEG cases.*

Decrease Expenditure: Account 4001-7014 INVESTIGATIVE SALARIES \$ 5,000

*Decrease department expenditures to release funds for increase in transfer to WMCCTF fund to provide matching funds for new grant award.*

**GENERAL FUND-FUND #101 EMERGENCY PREPAREDNESS DEPT. – DEPT. 4010**

Increase Expenditure: Account 4010-8101 CONSULTANT SERVICES \$ 13,000

*Amend budget to create new line item.*

**ASSESSOR FUND-FUND #201 ASSESSOR DEPARTMENT #3100**

Increase Expenditure: Account 3100-7041 OVERTIME SALARIES \$ 1,000

*Amend budget to provide additional budget for overtime expenses.*

**SHERIFF'S DEA FED TASK FORCE FOREFEITURES FUND #225 NCAP DEPT. – DEPT. 4090**

Increase Revenue:	Account 4090-5810 TRANSFER IN	\$ 5,000
Increase Expenditure:	Account 4090-7041 OVERTIME SALARIES	\$ 5,000

*Amend budget to reflect the anticipated increase in overtime expense due to the increase in the number of PCMEG cases.*

**MO CYBER CRIMES GRANT FUND-FUND #229 DEPT. 4098**

Increase Revenue:	Account 4098-4326 WMCCTF	\$ 351,055
Increase Revenue:	Account 4098-4328 OTHER AGENCY MATCH	\$ 2,684
Increase Expenditure:	Account 4098-7011 PROFESSIONAL SALARIES	\$ 218,970
Increase Expenditure:	Account 4098-7041 OVERTIME	\$ 3,285
Increase Expenditure:	Account 4098-7051 SALARIES OTHER	\$ 32,200
Increase Expenditure:	Account 4098-7101 FICA	\$ 18,900
Increase Expenditure:	Account 4098-7110 WORKERS COMPENSATION	\$ 6,007
Increase Expenditure:	Account 4098-7120 UNEMPLOYMENT COMP	\$ 2,498
Increase Expenditure:	Account 4098-7130 LAGERS	\$ 25,705
Increase Expenditure:	Account 4098-7140 HEALTH INSURANCE	\$ 28,440
Increase Expenditure:	Account 4098-7511 OTHER SUPPLIES	\$ 18,320
Increase Expenditure:	Account 4098-7611 COMPUTER MAINTENANCE	\$ 4,414
Increase Expenditure:	Account 4097-7011 PROFESSIONAL SALARIES	\$ 32,435
Increase Expenditure:	Account 4097-7041 OVERTIME	\$ 611
Increase Expenditure:	Account 4097-7401 FICA	\$ 2,498
Increase Expenditure:	Account 4097-7110 WORKERS COMP	\$ 479
Increase Expenditure:	Account 4097-7120 UNEMPLOYMENT	\$ 807
Increase Expenditure:	Account 4097-7130 LAGERS	\$ 2,915
Increase Expenditure:	Account 4097-7140 HEALTH INSURANCE	\$ 4,251
Increase Expenditure:	Account 4097-7511 OTHER SUPPLIES	\$ 1,688
Increase Expenditure:	Account 4097-8211 OTHER TRAINING	\$ 4,316
Decrease Expenditure:	Account 40979801 SUBRECIPIENT MATCH	\$ 50,000

*Amend budget to increase revenue and expenditures to reflect new grant award.*

**MAINTENANCE ENDOWMENT FUND-FUND #259**

Increase Revenue:	Account 259-5820 TRANSFERS OUT	\$ 300,000
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*Amend budget to transfer funds to the parks fund for land acquisition.*

**KCP&L INSPECTION FUND-FUND #270**

Increase Revenue:	Account 270-5820 TRANSFERS OUT	\$ 300,000
Decrease Expenditure:	Account 270-8919 BENNER PARK	\$ 300,000

*Amend budget to transfer funds to the parks fund for Benner Park improvements.*

**CAPITAL PROJECTS FUND-FUND #410**

Decrease Expenditure:	Account 410-9511 CAPITAL PROJECTS BUILDING IMPROVEMENTS	\$ 14,000
Increase Revenue:	Account 410-5820 TRANSFERS OUT	\$ 14,000

*Amend budget to transfer funds to Shiloh Springs to cover the expense of replacing the batteries for the golf carts at Shiloh Springs.*

**ROADS CONSTRUCTION FUND-FUND #440**

Increase Expenditure:	Account 440-CO ADMIN-7011 PROFESSIONAL SALARIES	\$ 28,000
Increase Expenditure:	Account 440-CO ADMIN-7101 FICA	\$ 3,000
Increase Expenditure:	Account 440-CO ADMIN-7130 LAGERS	\$ 2,000
Increase Expenditure:	Account 440-CO ADMIN-7140 HEALTH INSURANCE	\$ 2,000

*Amend budget to increase salaries and fringe benefits.*

**KANSAS CITY ROADS CONSTRUCTION PROJECT FUND-FUND #441**

Decrease Expenditure:	Account 441-KC ADMIN-7011 PROFESSIONAL SALARIES	\$ 28,000
Decrease Expenditure:	Account 441-KC ADMIN-7101 FICA	\$ 3,000
Decrease Expenditure:	Account 441-KC ADMIN-7130 LAGERS	\$ 2,000
Decrease Expenditure:	Account 441-KC ADMIN-7140 HEALTH INSURANCE	\$ 2,000

*Amend budget to reduce salaries and fringe benefits.*

**COMMUNITY CENTER PROJECT FUND-FUND #454**

Increase Revenue:	Account 454-5095 YMCA PAYMENTS	\$ 75,000
Increase Expenditure:	Account 454-7601 BUILDING MAINTENANCE	\$ 15,000
Increase Expenditure:	Account 454-8096 MISCELLANEOUS CONTRUCTION	\$ 5,000
Increase Expenditure:	Account 454-9551 CAPITAL IMPROVEMENTS	\$ 55,000

*Amend budget to increase revenues and expenditures to reflect additional funding coming from the YMCA.*

**PARKS & RECREATION CONSTRUCTION FUND-FUND #455**

Increase Revenue:	Account 455-5810 TRANSFERS IN	\$ 300,000
Increase Expenditure:	Account 3056-9541 PARKS LAND IMPROVEMENTS	\$ 300,000

*Amend budget due to land acquisition.*

Increase Revenue:	Account 455-5810 TRANSFERS IN	\$ 300,000
Increase Expenditure:	Account 3056-9541 PARKS LAND IMPROVEMENTS	\$ 300,000

*Amend budget to reflect transfer from KCP&L Inspection Fund to provide funds for Benner Park improvements.*

Increase Expenditure:	Account 3056-9551 CAPITAL IMPROVEMENTS	\$ 82,687
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*Amend budget to reflect funds remaining after completion of 2007 project.*

Increase Revenue:	Account 455-5030 MISCELLANEOUS REVENUE	\$ 25,000
Increase Expenditure:	Account 3056-9551 CAPITAL IMPROVEMENTS	\$ 25,000

*Amend budget to increase revenues and expenditures for parks capital improvements.*

**SHILOH SPRINGS GOLF COURSE FUND-FUND #501**

Increase Revenue: Account 501-5810 TRANSFERS IN \$ 14,000

Increase Expenditure: Account 501-7641 SHILOH SPRINGS REPAIR & UPGRADE \$ 14,000

*Amend budget to reflect transfer in from capital projects fund to cover the expense of replacing the batteries for the golf carts at Shiloh Springs.*

**BUDGET AMENDMENT REQUESTS FROM DEPARTMENTS – June 5, 2008**  
**Supplemental**

**HIGHWAY 45/CROOKED ROAD PROJECT FUND-FUND #450**

Increase Expenditure:	Account 450-9301 BOND EXPENSE	\$ 72,284
Increase Expenditure:	Account 450-9551 CAPITAL IMPROVEMENTS	\$ 2,000,000

*Amend budget to account for actual bond expenditures and capital improvement costs relating to the Highway 45/Crooked Road Project Fund.*

**GENERAL FUND-FUND #101 JUVENILE OFFICE DEPT. – DEPT#2020**

Increase Expenditure:	Account 2020-7031 PART TIME SALARIES	\$ 7,402
Increase Revenue:	Account 2020-4259 JUVENILE DELINQUENCY PREV	\$ 7,402
Increase Expenditure:	Account 2020-9468 VISITATION/EXCHANGE PROGRAM	\$ 6,368
Increase Revenue:	Account 2020-4258 VISITATION/EXCHANGE PROGRAM	\$ 6,368

*Amend budget to increase revenue and expenditures related to a new grant awards.*

**BUDGET AMENDMENT REQUESTS FROM DEPARTMENTS – August 28, 2008**

**GENERAL FUND #101 – SHERIFF’S OFFICE DEPT. 4001**

Decrease Revenue:	Account 4001-5820 TRANSFER OUT	\$ 5,000
Increase Revenue:	Account 3099-5838 TRANSFER OUT WMCCTF	\$ 5,000

*Amend budget to decrease revenue to correct previously approved amendment entered incorrectly.*

Increase Expenditure:	Account 4001-7041 OVERTIME SALARIES	\$ 5,000
Decrease Expenditure:	Account 4001-7026 COP SALARIES	\$ 10,850

*Amend budget to increase expenditure to restore funds previously moved to cover overtime.*

**GENERAL FUND #101 - EMERGENCY PREPAREDNESS DEPT. 4010**

Increase Revenue:	Account 4010-4125 EMERGENCY PREP GRANT	\$ 1,840
Increase Expenditure:	Account 4010-9495 MISCELLANEOUS GRANT EXP	\$ 1,840

*Amend budget to increase revenue and expenditure to reflect additional grant award.*

Increase Expenditure:	Account 4010-7051 OTHER SALARIES	\$ 3,650
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*Amend budget to increase and decrease expenditure to fund the forecasted payroll for the remainder of the year.*

**BIOMETRIC FUND #217**

Increase Revenue:	Account 4612-4096 BIOMETRIC REVENUE	\$ 10,000
Increase Expenditure:	Account 4612-8901 MISCELLANEOUS EXPENSE	\$ 10,000

*Amend budget to increase revenue and expenditure to establish a new fund by county ordinance.*

**NCAP FUND #225 NCAP DEPT. 4090**

Increase Revenue:	Account 4090-5030 MISCELLANEOUS REVENUE	\$ 51,356
Increase Expenditure:	Account 4090-7041 OVERTIME SALARIES	\$ 20,040
Increase Expenditure:	Account 4090-7511 OTHER SUPPLIES	\$ 1,000
Increase Expenditure:	Account 4090-8350 GAS & OIL	\$ 11,550
Increase Expenditure:	Account 4090-8575 INVESTIGATIVE EQUIPMENT	\$ 18,766

*Amend budget to reflect the increase revenue and expenditures to reflect additional grant award.*

Increase Expenditure:	Account 4090-7051 OTHER SALARIES	\$ 7,200
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*Amend budget to increase expenditure to fund the forecasted payroll for the remainder of the year.*

Decrease Expenditure:	Account 4090-7041 OVERTIME SALARIES	\$ 5,000
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*Amend budget to decrease expenditure to restore funds previously moved to cover overtime salaries.*

**RECORDER USER FEE FUND #230**

Increase Revenue:	Account 230-5030 MISCELLANEOUS INCOME	\$ 29,000
Increase Expenditure:	Account 230-8901 MISCELLANEOUS EXPENSE	\$ 29,000

*Amend budget to increase revenue and expenditure to reflect additional funds received.*

**PARKS & RECREATION SALES TAX FUND #255 OPERATIONS DEPT. 3057**

Increase Expenditure:	Account 3057-7621 VEHICLE REPAIR	\$ 500
Decrease Expenditure:	Account 3057-8525 PARKS EQUIPMENT	\$ 500

*Amend budget to increase and decrease expenditure to cover costs for mechanical truck repairs.*

Increase Expenditure:	Account 3049-8121 PARKS ADMIN. LEGAL	\$ 3,000
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*Amend budget to increase expenditure to cover legal costs for the remainder of the year.*

**CAPITAL PROJECTS FUND #410 CAPITAL IMPROVEMENTS DEPT. 3002**

Increase Expenditure:	Account 3002-9551 CAPITAL IMPROVEMENTS	\$ 391,220
Increase Expenditure:	Account 3002-9554 FINANCIAL SYSTEM	\$ 25,000

*Amend budget to increase expenditures to allocate available funds not previously budgeted.*

**ROADS CONSTRUCTION FUND #440 E. RIDGELY RD PROJECT DEPT. RIDGLEY**

Increase Expenditure:	Account RIDGELY-9571 INFRASTRUCTURE IMPROVEMENTS	\$ 9,200
Decrease Expenditure:	Account RIDGELY-7310 ADVERTISING	\$ 200
Decrease Expenditure:	Account RIDGELY-8101 CONSULTANT SERVICES	\$ 5,000
Decrease Expenditure:	Account RIDGELY-8121 LEGAL SERVICES	\$ 3,000
Decrease Expenditure:	Account RIDGELY-9521 LAND ACQUISITION	\$ 1,000

*Amend budget to increase and decrease expenditure to cover costs for road improvements.*

**COMMUNITY CENTER PROJECT FUND #454**

Increase Revenue:	Account 3049-5095 YMCA PAYMENTS	\$ 185,070
Increase Expenditure:	Account 454-7601 BUILDING MAINTENANCE	\$ 75,000
Increase Expenditure:	Account 454-8096 MISCELLANEOUS CONT. SERVICES	\$ 24,070
Increase Expenditure:	Account 454-8501 EQUIPMENT	\$ 11,000
Increase Expenditure:	Account 454-8540 FURNITURE	\$ 10,000
Increase Expenditure:	Account 454-9551 CAPITAL IMPROVEMENTS	\$ 65,000

*Amend budget to increase revenue and expenditure to reflect disbursement of funds from the Community Centers/YMCA agreement.*

**PARKS & RECREATION CONSTRUCTION FUND #455 TRAILS CONSTRUCTION DEPT. 3051**

Decrease Expenditure:	Account 3051-8121 TRAILS LEGAL	\$ 3,000
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*Amend budget to decrease expenditure to cover legal costs under Parks Admin for the remainder of the year.*

**SHILOH SPRINGS GOLF COURSE FUND #501**

Increase Expenditure:	Account 501-7415 PRO-SHOP OPERATING	\$ 150
Increase Expenditure:	Account 501-7811 WATER	\$ 530
Increase Expenditure:	Account 501-8580 EQUIPMENT RENTAL	\$ 12,740
Increase Expenditure:	Account 501-9101 DUES	\$ 100
Decrease Expenditure:	Account 501-7641 REPAIR & UPGRADE	\$ 12,990
Decrease Expenditure:	Account 501-7801 ELECTRIC	\$ 530

*Amend budget to increase and decrease expenditures to reflect expenses for the remainder of the year.*

**BUDGET AMENDMENT REQUESTS FROM DEPARTMENTS – August 28, 2008**  
**Supplemental**

**ASSESSOR FUND #201 – ASSESSOR’S OFFICE DEPT. 3100**

Increase Expenditure	Account 3100-9551 CAPITAL IMPROVEMENTS	\$ 100,000
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*Amend budget to increase expenditure to reflect expenses to increase meeting space within the Assessor’s department.*

**ROADS CONSTRUCTION FUND #440 – COGAN BRIDGE DEPT. COGAN BR**

Increase Revenue	Account COGAN BR-4393 MODOT FUNDING	\$ 465,000
Increase Expenditure	Account COGAN BR-9571 INFRASTRUCTURE IMPROVEMENTS	\$ 465,000

*Amend budget to increase revenue and expenditure to reflect additional funding available for Cogan Road Bridge construction.*

**BUDGET AMENDMENT REQUESTS FROM DEPARTMENTS – October 30, 2008**

**GENERAL FUND #101 – PERSONNEL DEPT. 3005**

Increase Expenditure:	Account 3005-7101 FICA	\$ 2,601
Increase Expenditure:	Account 3005-7130 LAGERS	\$ 1,802

*Amend budget to increase expenditure associated with reimbursed overtime expenses.*

**GENERAL FUND #101 – PUBLIC ADMINISTRATOR DEPT. 3400**

Increase Revenue:	Account 3400-5051 CLIENT REIMBURSEMENTS	\$ 7,250
Increase Expenditure:	Account 3400-8931 INDIGENT CARE	\$ 5,400
Increase Expenditure:	Account 3400-8301 MILEAGE	\$ 1,850

*Amend budget to increase revenue and expenditure to reflect additional income and expenses related to indigent care.*

**GENERAL FUND #101 – GENERAL ADMINISTRATION DEPT. 3060**

Increase Revenue:	Account 3060-5049 INSURANCE REIMBURSEMENTS	\$ 13,325
Decrease Expenditure:	Account 3060-8430 DEDUCTIBLE	\$ 5,000

*Amend budget to increase revenue and expenditure to allocate funds to replace totaled patrol vehicle.*

**GENERAL FUND #101 – SHERIFF DEPT. 4001**

Increase Revenue:	Account 4001-TBD NON-GRANT REIMBURSEMENT REVENUE	\$ 40,000
Increase Expenditure:	Account 4001-TBD NON-GRANT REIMBURSEMENT EXPENSE	\$ 34,000
Increase Expenditure:	Account 4001-8350 GAS & OIL	\$ 1,597

*Amend budget to increase revenue and expenditure to create a special revenue account for recording reimbursements of overtime, gasoline and oil for non grant reimbursable projects.*

Increase Expenditure:	Account 4001-8532 PATROL VEHICLES	\$ 18,325
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*Amend budget to increase expenditure to allocate funds to replace totaled patrol vehicle.*

**BUDGET AMENDMENT REQUESTS FROM DEPARTMENTS – October 30, 2008**  
**Supplemental**

**GENERAL FUND #101 – SHERIFF DEPT. 4001**

Increase Revenue:	Account 4001-5040 S.C.A.A.P	\$ 5,420
Increase Expenditure:	Account 4001-9251 S.C.A.A.P	\$ 1,083

*Amend budget to increase revenue and expenditure to reflect funds to be received and associated expenses.*

**SHILOH SPRINGS GOLF COURSE FUND #501**

Increase Revenue:	Account 501-5030 Miscellaneous Income	\$ 5,950
Increase Expenditure:	Account 501-7641 Repairs	\$ 5,950

*Amend budget to increase revenue and expenditure to reflect MARCIT reimbursement of repairs due to safety concerns.*

**BUDGET AMENDMENT REQUESTS FROM DEPARTMENTS – December 11, 2008**

**GENERAL FUND #101 – RESOURCE CENTER DEPT. 3062**

Increase Expenditure: Account 3062-7051 OTHER SALARIES \$12,746.20

*Amend budget to increase expenditure to reflect additional salary expenses.*

**GENERAL FUND #101 – BUILDING & GROUNDS DEPT. 3075**

Decrease Expenditure: Account 3075-7051 OTHER SALARIES \$12,746.20

*Amend budget to decrease expenditure to reflect accurate salary expenses.*

**GENERAL FUND #101 – SHERIFF DEPT. 4001**

Increase Revenue: Account 4001-4142 HAZARDOUS MOVING VIOLATION \$ 8,000  
Increase Revenue: Account 4001-4340 DWI ENFORCEMENT \$ 3,000  
Increase Expenditure: Account 4001-7042 HAZARDOUS MOVING OVERTIME \$ 11,000

*Amend budget to increase revenue to reflect additional grant revenue and corresponding expenses.*

**SHERIFF'S 911 TELEPHONE FUND #221 – 911 TELEPHONE DEPT. 4060**

Increase Expenditure Account 4060-7821 Telephone \$ 36,000

*Amend budget to increase expenditure to fund MARC bills to year-end.*

**PLATTE COUNTY RESOURCE CENTER FUND #315**

Increase Expenditure Account 315-9301 Bond Expenses \$ 200

*Amend budget to increase expenditure to provide for additional bond expenses.*