

PLATTE COUNTY SALES TAX						AVERAGE % OF GROWTH
Month received	2006	2007	2008	2009	2010	
January	\$ 582,878.93	\$ 554,131.26	\$ 490,604.54	\$ 610,412.15	\$ 681,400.89	11.6%
February	\$ 365,191.92	\$ 459,067.08	\$ 627,349.78	\$ 503,115.93	\$ 463,531.94	-7.9%
March	\$ 681,180.19	\$ 701,202.98	\$ 621,508.60	\$ 712,504.35	\$ 665,211.86	-6.6%
April	\$ 527,974.91	\$ 586,436.91	\$ 681,386.02	\$ 584,063.63	\$ 628,198.42	7.6%
May	\$ 302,354.43	\$ 338,713.96	\$ 397,207.38	\$ 402,846.93	\$ 475,224.62	18.0%
June	\$ 836,423.13	\$ 836,717.11	\$ 797,923.00	\$ 719,129.92	\$ 659,422.81	-8.3%
July	\$ 630,545.74	\$ 658,858.98	\$ 693,258.96	\$ 621,919.57	\$ 724,921.27	16.6%
August	\$ 357,769.68	\$ 377,252.73	\$ 428,053.95	\$ 465,492.52	\$ 476,161.69	2.3%
September	\$ 887,526.58	\$ 956,855.20	\$ 880,737.72	\$ 814,840.88	\$ 797,501.26	-2.1%
October	\$ 561,535.79	\$ 566,347.17	\$ 634,157.96	\$ 591,734.70	\$ 591,948.91	0.0%
November	\$ 357,392.60	\$ 444,236.12	\$ 443,913.82	\$ 398,460.89	\$ 470,103.97	18.0%
December	\$ 731,100.90	\$ 812,112.43	\$ 715,550.39	\$ 657,834.10	\$ 681,885.51	3.7%
Year to Date	\$6,821,874.80	\$7,291,931.93	\$7,411,652.12	\$7,082,355.57	\$7,315,513.15	3.3%

PCP, 152 & Riverside TIF AMOUNT	% OF Sales Tax
\$ 74,410.46	10.92%
\$ 61,237.17	13.21%
\$ 71,248.10	10.71%
\$ 67,215.22	10.70%
\$ 52,077.74	10.96%
\$ 70,451.51	10.68%
\$ 81,921.32	11.30%
\$ 51,060.77	10.72%
\$ 84,824.66	10.64%
\$ 59,628.51	10.07%
\$ 38,768.04	8.25%
\$ 73,910.63	10.84%
\$ 786,754.13	10.75%

PARKS/TRAILS/STORM SALES TAX						AVERAGE % OF GROWTH
Month received	2006	2007	2008	2009	2010	
January	\$ 546,623.44	\$ 537,091.64	\$ 482,221.72	\$ 609,543.40	\$ 675,489.02	10.8%
February	\$ 360,974.25	\$ 452,239.01	\$ 562,205.30	\$ 499,563.40	\$ 454,659.86	-9.0%
March	\$ 657,710.95	\$ 675,314.10	\$ 619,769.72	\$ 682,334.34	\$ 625,926.10	-8.3%
April	\$ 510,702.59	\$ 560,673.53	\$ 606,900.86	\$ 579,365.64	\$ 623,157.31	7.6%
May	\$ 288,451.92	\$ 306,874.78	\$ 381,099.87	\$ 399,813.51	\$ 470,459.65	17.7%
June	\$ 791,012.23	\$ 821,258.65	\$ 711,785.18	\$ 700,307.24	\$ 657,893.25	-6.1%
July	\$ 603,309.08	\$ 588,178.70	\$ 655,814.15	\$ 616,963.97	\$ 716,921.26	16.2%
August	\$ 347,046.72	\$ 369,302.82	\$ 415,469.92	\$ 441,526.47	\$ 471,116.54	6.7%
September	\$ 840,426.05	\$ 891,412.39	\$ 838,200.40	\$ 802,521.66	\$ 791,881.99	-1.3%
October	\$ 537,156.49	\$ 525,717.13	\$ 616,920.48	\$ 586,152.16	\$ 586,295.07	0.0%
November	\$ 355,010.94	\$ 434,004.84	\$ 434,353.91	\$ 403,348.69	\$ 462,829.46	14.7%
December	\$ 696,486.38	\$ 754,402.35	\$ 667,531.88	\$ 627,024.80	\$ 678,943.43	8.3%
Year to Date	\$6,534,911.04	\$6,916,469.94	\$6,992,273.39	\$6,948,465.28	\$7,215,572.94	3.8%

152 & Riverside TIF AMOUNT	% OF Parks Tax
\$ 74,410.44	11.02%
\$ 61,275.37	13.48%
\$ 56,983.38	9.10%
\$ 57,166.06	9.17%
\$ 43,612.67	9.27%
\$ 61,144.22	9.29%
\$ 70,856.50	9.88%
\$ 48,862.78	10.37%
\$ 66,674.84	8.42%
\$ 49,981.54	8.52%
\$ 36,885.72	7.97%
\$ 57,936.72	8.53%
\$ 685,990.24	9.50%

ROAD SALES TAX						AVERAGE % OF GROWTH
Month received	2006	2007	2008	2009	2010	
January	\$ 409,421.72	\$ 403,367.72	\$ 361,677.78	\$ 457,090.60	\$ 506,615.80	10.8%
February	\$ 271,035.84	\$ 339,012.40	\$ 421,650.01	\$ 374,601.47	\$ 339,985.82	-9.2%
March	\$ 493,009.37	\$ 503,756.84	\$ 464,774.65	\$ 511,702.97	\$ 469,398.77	-8.3%
April	\$ 382,990.96	\$ 419,742.06	\$ 455,135.30	\$ 434,528.28	\$ 467,367.97	7.6%
May	\$ 213,565.15	\$ 229,826.28	\$ 285,790.59	\$ 299,767.28	\$ 352,844.92	17.7%
June	\$ 594,037.18	\$ 615,527.63	\$ 533,799.90	\$ 525,229.88	\$ 493,419.75	-6.1%
July	\$ 452,183.25	\$ 441,061.75	\$ 491,784.02	\$ 462,723.16	\$ 538,692.60	16.4%
August	\$ 259,956.96	\$ 276,663.07	\$ 311,603.56	\$ 331,145.28	\$ 353,338.08	6.7%
September	\$ 630,015.81	\$ 668,597.15	\$ 628,569.13	\$ 601,889.94	\$ 593,909.43	-1.3%
October	\$ 401,864.35	\$ 394,244.06	\$ 462,621.74	\$ 439,609.30	\$ 439,712.15	0.0%
November	\$ 267,282.14	\$ 325,493.26	\$ 325,793.11	\$ 302,510.88	\$ 347,121.97	14.7%
December	\$ 522,492.74	\$ 565,707.94	\$ 500,366.32	\$ 470,268.27	\$ 509,216.79	8.3%
Year to Date	\$4,897,855.47	\$5,183,000.16	\$5,243,566.11	\$5,211,067.31	\$5,411,624.05	3.8%

PCP, 152 & Riverside TIF AMOUNT	% OF Roads Tax
\$ 55,807.79	11.02%
\$ 45,927.75	13.51%
\$ 53,436.03	11.38%
\$ 50,411.37	10.79%
\$ 39,058.31	11.07%
\$ 52,838.49	10.71%
\$ 61,348.14	11.39%
\$ 38,194.53	10.81%
\$ 63,618.49	10.71%
\$ 44,721.34	10.17%
\$ 29,076.02	8.38%
\$ 55,558.42	10.91%
\$ 589,996.68	10.90%

TAX RECEIVED (includes County, Parks/Trails/Storm & Road S						AVERAGE % OF GROWTH
Month received	2006	2007	2008	2009	2010	
January	\$ 1,538,924.09	\$ 1,494,590.62	\$ 1,334,504.04	\$ 1,677,046.15	\$ 1,863,505.71	11.1%
February	\$ 997,202.01	\$ 1,250,318.49	\$ 1,611,205.09	\$ 1,377,280.80	\$ 1,258,177.62	-8.6%
March	\$ 1,831,900.51	\$ 1,880,273.92	\$ 1,706,052.97	\$ 1,906,541.66	\$ 1,760,536.73	-7.7%
April	\$ 1,421,668.46	\$ 1,566,852.50	\$ 1,743,422.18	\$ 1,597,957.55	\$ 1,718,723.70	7.6%
May	\$ 804,371.50	\$ 875,415.02	\$ 1,064,097.84	\$ 1,102,427.72	\$ 1,298,529.19	17.8%
June	\$ 2,221,472.54	\$ 2,273,503.39	\$ 2,043,508.08	\$ 1,944,667.04	\$ 1,810,735.81	-6.9%
July	\$ 1,686,038.07	\$ 1,688,099.43	\$ 1,840,857.13	\$ 1,701,606.70	\$ 1,980,535.13	16.4%
August	\$ 964,773.36	\$ 1,023,218.62	\$ 1,155,127.43	\$ 1,238,164.27	\$ 1,300,616.31	5.0%
September	\$ 2,357,968.44	\$ 2,516,864.74	\$ 2,347,507.25	\$ 2,219,252.48	\$ 2,183,292.68	-1.6%
October	\$ 1,500,556.63	\$ 1,486,308.36	\$ 1,713,700.18	\$ 1,617,496.16	\$ 1,617,956.13	0.0%
November	\$ 979,685.68	\$ 1,203,734.22	\$ 1,204,060.84	\$ 1,104,320.46	\$ 1,280,055.40	15.9%
December	\$ 1,950,080.02	\$ 2,132,222.72	\$ 1,883,448.59	\$ 1,755,127.17	\$ 1,870,045.73	6.5%
Year to Date	\$ 18,254,641.31	\$ 19,391,402.03	\$ 19,647,491.62	\$ 19,241,888.16	\$ 19,942,710.14	3.6%

PCP, 152 & Riverside TIF AMOUNT	% OF Sales Tax
\$ 204,628.69	10.98%
\$ 168,440.29	13.39%
\$ 181,667.51	10.32%
\$ 174,792.65	10.17%
\$ 134,748.72	10.38%
\$ 184,434.22	10.19%
\$ 214,125.96	10.81%
\$ 138,118.08	10.62%
\$ 215,117.99	9.85%
\$ 154,331.39	9.54%
\$ 104,729.78	8.18%
\$ 187,405.77	10.02%
\$ 2,062,541.05	10.34%

\$ 2,062,541.05

LOCAL USE TAX--not included in totals						AVERAGE % OF GROWTH
Month received	2006	2007	2008	2009	2010	
January	\$ 229,085.97	\$ 292,899.30	\$ 189,826.74	\$ 587,380.69	\$ 341,940.16	-41.8%
February	\$ 270,651.70	\$ 319,923.04	\$ 431,768.75	\$ 462,436.14	\$ 336,540.56	-27.2%
March	\$ 316,329.85	\$ 507,798.29	\$ 334,127.89	\$ 331,361.43	\$ 375,163.31	13.2%
April	\$ 337,263.25	\$ 217,617.28	\$ 454,555.34	\$ 374,537.83	\$ 358,201.77	-4.4%
May	\$ 239,703.76	\$ 189,657.41	\$ 305,849.73	\$ 494,305.46	\$ 413,097.50	-16.4%
June	\$ 369,813.08	\$ 487,855.46	\$ 288,283.47	\$ 380,564.59	\$ 344,702.49	-9.4%
July	\$ 66,657.74	\$ 285,548.43	\$ 411,318.48	\$ 317,118.68	\$ 317,451.66	0.1%
August	\$ 246,014.94	\$ 262,879.27	\$ 388,718.43	\$ 249,422.60	\$ 230,913.45	-7.4%
September	\$ 447,897.34	\$ 444,004.69	\$ 451,814.48	\$ 414,044.15	\$ 276,066.56	-33.3%
October	\$ 309,288.99	\$ 215,848.83	\$ 364,146.57	\$ 263,775.72	\$ 359,821.38	36.4%
November	\$ 288,282.25	\$ 287,288.70	\$ 382,381.32	\$ 256,507.43	\$ 299,499.89	16.8%
December	\$ 351,037.52	\$ 322,941.65	\$ 316,749.80	\$ 280,488.68	\$ 313,926.94	11.9%
Year to Date	\$ 3,472,026.39	\$ 3,834,262.35	\$ 4,319,541.00	\$ 4,411,943.40	\$ 3,967,325.67	-10.1%

2010 TOTAL SALES & LOCAL USE TAX	AVERAGE % OF GROWTH
\$ 1,023,341.05	-14.6%
\$ 800,072.50	-17.1%
\$ 1,040,375.17	-0.3%
\$ 986,400.19	2.9%
\$ 888,322.12	-1.0%
\$ 1,004,125.30	-8.7%
\$ 1,042,372.93	11.0%
\$ 707,075.14	-1.1%
\$ 1,073,567.82	-12.6%
\$ 951,770.29	11.3%
\$ 769,603.86	17.5%
\$ 995,812.45	6.1%
\$ 11,282,838.82	-1.8%

2009 TOTAL SALES & LOCAL USE TAX
\$ 1,197,792.84
\$ 965,552.07
\$ 1,043,865.78
\$ 958,601.46
\$ 897,152.39
\$ 1,099,694.51
\$ 939,038.25
\$ 714,915.12
\$ 1,228,885.03
\$ 855,510.42
\$ 654,968.32
\$ 938,322.78
\$ 11,494,298.97