PLATTE COUNTY SALES TAX REPORT
2011

DRAFT

PLATTE COUNTY SALES TAX						AVERAGE %
Month *received*	2007	2008	2009	2010	2011	OF GROWTH
January	$ 554,131.26	$ 490,604.54	$ 610,412.15	$ 681,400.89	$ 589,147.03	-13.5%
February	$ 459,067.08	$ 627,349.78	$ 503,115.93	$ 463,531.94	$ 681,409.59	47.0%
March	$ 701,202.98	$ 621,508.60	$ 712,504.35	$ 665,211.86	$ 416,716.80	-37.4%
April	$ 586,436.91	$ 681,386.02	$ 584,063.63	$ 628,198.42	$ 755,807.31	20.3%
May	$ 338,713.96	$ 397,207.38	$ 402,846.93	$ 475,224.62		
June	$ 836,717.11	$ 797,923.00	$ 719,129.92	$ 659,422.81		
July	$ 658,858.98	$ 693,258.96	$ 621,919.57	$ 724,921.27		
August	$ 377,252.73	$ 428,053.95	$ 465,492.52	$ 476,161.69		
September	$ 956,855.20	$ 880,737.72	$ 814,840.88	$ 797,501.26		
October	$ 566,347.17	$ 634,157.96	$ 591,734.70	$ 591,948.91		
November	$ 444,236.12	$ 443,913.82	$ 398,460.89	$ 470,103.97		
December	$ 812,112.43	$ 715,550.39	$ 657,834.10	$ 681,885.51		
Year to Date	$7,291,931.93	$7,411,652.12	$7,082,355.57	$7,315,513.15	$2,443,080.73	**0.2%**

PCP, 152 & Riverside TIF AMOUNT	% OF Sales Tax
$ 61,823.61	10.49%
$ 81,077.14	11.90%
$ 44,133.38	10.59%
$ 79,632.55	10.54%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
$ 266,666.68	**10.92%**

PARKS/TRAILS/STORM SALES TAX						AVERAGE %
Month *received*	2007	2008	2009	2010	2011	OF GROWTH
January	$ 537,091.64	$ 482,221.72	$ 609,543.40	$ 675,489.02	$ 580,554.88	-14.1%
February	$ 452,239.01	$ 562,205.30	$ 499,563.40	$ 454,659.86	$ 672,396.72	47.9%
March	$ 675,314.10	$ 619,769.72	$ 682,334.34	$ 625,926.10	$ 414,179.58	-33.8%
April	$ 560,673.53	$ 606,900.86	$ 579,365.64	$ 623,157.31	$ 746,487.27	19.8%
May	$ 306,874.78	$ 381,099.87	$ 399,813.51	$ 470,459.65		
June	$ 821,258.65	$ 711,785.18	$ 700,307.24	$ 657,893.25		
July	$ 588,178.70	$ 655,814.15	$ 616,963.97	$ 716,921.26		
August	$ 369,302.82	$ 415,469.92	$ 441,526.47	$ 471,116.54		
September	$ 891,412.39	$ 838,200.40	$ 802,521.66	$ 791,881.99		
October	$ 525,717.13	$ 616,920.48	$ 586,152.16	$ 586,295.07		
November	$ 434,004.84	$ 434,353.91	$ 403,348.69	$ 462,829.46		
December	$ 754,402.35	$ 667,531.88	$ 627,024.80	$ 678,943.43		
Year to Date	$6,916,469.94	$6,992,273.39	$6,948,465.28	$7,215,572.94	$2,413,618.45	**1.4%**

152 & Riverside TIF AMOUNT	% OF Parks Tax
$ 61,823.52	10.65%
$ 76,577.84	11.39%
$ 42,210.84	10.19%
$ 61,548.07	8.25%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
$ 242,160.27	**10.03%**

ROAD SALES TAX						AVERAGE %
Month *received*	2007	2008	2009	2010	2011	OF GROWTH
January	$ 403,367.72	$ 361,677.78	$ 457,090.60	$ 506,615.80	$ 435,414.22	-14.1%
February	$ 339,012.40	$ 421,650.01	$ 374,601.47	$ 339,985.82	$ 504,295.74	48.3%
March	$ 503,756.84	$ 464,774.65	$ 511,702.97	$ 469,398.77	$ 310,705.41	-33.8%
April	$ 419,742.06	$ 455,135.30	$ 434,528.28	$ 467,367.97	$ 557,721.00	19.3%
May	$ 229,826.28	$ 285,790.59	$ 299,767.28	$ 352,844.92		
June	$ 615,527.63	$ 533,799.90	$ 525,229.88	$ 493,419.75		
July	$ 441,061.75	$ 491,784.02	$ 462,723.16	$ 538,692.60		
August	$ 276,663.07	$ 311,603.56	$ 331,145.28	$ 353,338.08		
September	$ 668,597.15	$ 628,569.13	$ 601,889.94	$ 593,909.43		
October	$ 394,244.06	$ 462,621.74	$ 439,609.30	$ 439,712.15		
November	$ 325,493.26	$ 325,793.11	$ 302,510.88	$ 347,121.97		
December	$ 565,707.94	$ 500,366.32	$ 470,268.27	$ 509,216.79		
Year to Date	$5,183,000.16	$5,243,566.11	$5,211,067.31	$5,411,624.05	$1,808,136.37	**1.4%**

PCP, 152 & Riverside TIF AMOUNT	% OF Roads Tax
$ 46,377.31	10.65%
$ 60,807.87	12.06%
$ 33,025.25	10.63%
$ 59,671.66	10.70%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
$ 199,882.09	**11.05%**

CEIVED (includes County, Parks/Trails/Storr						AVERAGE %
Month *received*	2007	2008	2009	2010	2011	OF GROWTH
January	$ 1,494,590.62	$ 1,334,504.04	$ 1,677,046.15	$ 1,863,505.71	$ 1,605,116.13	-13.9%
February	$ 1,250,318.49	$ 1,611,205.09	$ 1,377,280.80	$ 1,258,177.62	$ 1,858,102.05	47.7%
March	$ 1,880,273.92	$ 1,706,052.97	$ 1,906,541.66	$ 1,760,536.73	$ 1,141,601.79	-35.2%
April	$ 1,566,852.50	$ 1,743,422.18	$ 1,597,957.55	$ 1,718,723.70	$ 2,060,015.58	19.9%
May	$ 875,415.02	$ 1,064,097.84	$ 1,102,427.72	$ 1,298,529.19		
June	$ 2,273,503.39	$ 2,043,508.08	$ 1,944,667.04	$ 1,810,735.81		
July	$ 1,688,099.43	$ 1,840,857.13	$ 1,701,606.70	$ 1,980,535.13		
August	$ 1,023,218.62	$ 1,155,127.43	$ 1,238,164.27	$ 1,300,616.31		
September	$ 2,516,864.74	$ 2,347,507.25	$ 2,219,252.48	$ 2,183,292.68		
October	$ 1,486,308.36	$ 1,713,700.18	$ 1,617,496.16	$ 1,617,956.13		
November	$ 1,203,734.22	$ 1,204,060.84	$ 1,104,320.46	$ 1,280,055.40		
December	$ 2,132,222.72	$ 1,883,448.59	$ 1,755,127.17	$ 1,870,045.73		
Year to Date	$ 19,391,402.03	$ 19,647,491.62	$19,241,888.16	$19,942,710.14	$6,664,835.55	**1.0%**

PCP, 152 & Riverside TIF AMOUNT	% OF Sales Tax
$ 170,024.44	10.59%
$ 218,462.85	11.76%
$ 119,369.47	10.46%
$ 200,852.28	9.75%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ 708,709.04	**10.63%**

$ 708,709.04

OCAL USE TAX--not included in total						AVERAGE %
Month *received*	2007	2008	2009	2010	2011	OF GROWTH
January	$ 292,899.30	$ 189,826.74	$ 587,380.69	$ 341,940.16	$ 350,374.13	2.5%
February	$ 319,923.04	$ 431,768.75	$ 462,436.14	$ 336,540.56	$ 314,434.38	-6.6%
March	$ 507,798.29	$ 334,127.89	$ 331,361.43	$ 375,163.31	$ 180,669.46	-51.8%
April	$ 217,617.28	$ 454,555.34	$ 374,537.83	$ 358,201.77	$ 421,888.29	17.8%
May	$ 189,657.41	$ 305,849.73	$ 494,305.46	$ 413,097.50		
June	$ 487,855.46	$ 288,283.47	$ 380,564.59	$ 344,702.49		
July	$ 285,548.43	$ 411,318.48	$ 317,118.68	$ 317,451.66		
August	$ 262,879.27	$ 388,718.43	$ 249,422.60	$ 230,913.45		
September	$ 444,004.69	$ 451,814.48	$ 414,044.15	$ 276,066.56		
October	$ 215,848.83	$ 364,146.57	$ 263,775.72	$ 359,821.38		
November	$ 287,288.70	$ 382,381.32	$ 256,507.43	$ 299,499.89		
December	$ 322,941.65	$ 316,749.80	$ 280,488.68	$ 313,926.94		
Year to Date	$ 3,834,262.35	$ 4,319,541.00	$4,411,943.40	$3,967,325.67	$1,267,366.26	**-10.2%**

2011 TOTAL SALES & LOCAL USE TAX	AVERAGE % OF GROWTH
$939,521.16	-8.2%
$995,843.97	24.5%
$597,386.26	-42.6%
$1,177,695.60	19.4%
$3,710,446.99	**-3.6%**

2010 TOTAL SALES & LOCAL USE TAX
$1,023,341.05
$800,072.50
$1,040,375.17
$986,400.19
$888,322.12
$1,004,125.30
$1,042,372.93
$707,075.14
$1,073,567.82
$951,770.29
$769,603.86
$995,812.45
$11,282,838.82