

PLATTE COUNTY SALES TAX						AVERAGE % OF GROWTH
Month received	2007	2008	2009	2010	2011	
January	\$ 554,131.26	\$ 490,604.54	\$ 610,412.15	\$ 681,400.89	\$ 589,147.03	-13.5%
February	\$ 459,067.08	\$ 627,349.78	\$ 503,115.93	\$ 463,531.94	\$ 681,409.59	47.0%
March	\$ 701,202.98	\$ 621,508.60	\$ 712,504.35	\$ 665,211.86	\$ 416,716.80	-37.4%
April	\$ 586,436.91	\$ 681,386.02	\$ 584,063.63	\$ 628,198.42	\$ 755,807.31	20.3%
May	\$ 338,713.96	\$ 397,207.38	\$ 402,846.93	\$ 475,224.62	\$ 511,596.17	7.7%
June	\$ 836,717.11	\$ 797,923.00	\$ 719,129.92	\$ 659,422.81	\$ 697,684.64	5.8%
July	\$ 658,858.98	\$ 693,258.96	\$ 621,919.57	\$ 724,921.27		
August	\$ 377,252.73	\$ 428,053.95	\$ 465,492.52	\$ 476,161.69		
September	\$ 956,855.20	\$ 880,737.72	\$ 814,840.88	\$ 797,501.26		
October	\$ 566,347.17	\$ 634,157.96	\$ 591,734.70	\$ 591,948.91		
November	\$ 444,236.12	\$ 443,913.82	\$ 398,460.89	\$ 470,103.97		
December	\$ 812,112.43	\$ 715,550.39	\$ 657,834.10	\$ 681,885.51		
Year to Date	\$7,291,931.93	\$7,411,652.12	\$7,082,355.57	\$7,315,513.15	\$3,652,361.54	2.2%

PCP, 152 & Riverside	% OF
TIF AMOUNT	Sales Tax
\$ 61,823.61	10.49%
\$ 81,077.14	11.90%
\$ 44,133.38	10.59%
\$ 79,632.55	10.54%
\$ 52,797.50	10.32%
\$ 73,961.64	10.60%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
\$ 393,425.82	10.77%

PARKS/TRAILS/STORM SALES TAX						AVERAGE % OF GROWTH
Month received	2007	2008	2009	2010	2011	
January	\$ 537,091.64	\$ 482,221.72	\$ 609,543.40	\$ 675,489.02	\$ 580,554.88	-14.1%
February	\$ 452,239.01	\$ 562,205.30	\$ 499,563.40	\$ 454,659.86	\$ 672,396.72	47.9%
March	\$ 675,314.10	\$ 619,769.72	\$ 682,334.34	\$ 625,926.10	\$ 414,179.58	-33.8%
April	\$ 560,673.53	\$ 606,900.86	\$ 579,365.64	\$ 623,157.31	\$ 746,487.27	19.8%
May	\$ 306,874.78	\$ 381,099.87	\$ 399,813.51	\$ 470,459.65	\$ 498,384.55	5.9%
June	\$ 821,258.65	\$ 711,785.18	\$ 700,307.24	\$ 657,893.25	\$ 692,951.30	5.3%
July	\$ 588,178.70	\$ 655,814.15	\$ 616,963.97	\$ 716,921.26		
August	\$ 369,302.82	\$ 415,469.92	\$ 441,526.47	\$ 471,116.54		
September	\$ 891,412.39	\$ 838,200.40	\$ 802,521.66	\$ 791,881.99		
October	\$ 525,717.13	\$ 616,920.48	\$ 586,152.16	\$ 586,295.07		
November	\$ 434,004.84	\$ 434,353.91	\$ 403,348.69	\$ 462,829.46		
December	\$ 754,402.35	\$ 667,531.88	\$ 627,024.80	\$ 678,943.43		
Year to Date	\$6,916,469.94	\$6,992,273.39	\$6,948,465.28	\$7,215,572.94	\$3,604,954.30	2.8%

152 & Riverside	% OF
TIF AMOUNT	Parks Tax
\$ 61,823.52	10.65%
\$ 76,577.84	11.39%
\$ 42,210.84	10.19%
\$ 61,548.07	8.25%
\$ 49,886.27	10.01%
\$ 57,949.80	8.36%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
\$ 349,996.34	9.71%

ROAD SALES TAX						AVERAGE % OF GROWTH
Month received	2007	2008	2009	2010	2011	
January	\$ 403,367.72	\$ 361,677.78	\$ 457,090.60	\$ 506,615.80	\$ 435,414.22	-14.1%
February	\$ 339,012.40	\$ 421,650.01	\$ 374,601.47	\$ 339,985.82	\$ 504,295.74	48.3%
March	\$ 503,756.84	\$ 464,774.65	\$ 511,702.97	\$ 469,398.77	\$ 310,705.41	-33.8%
April	\$ 419,742.06	\$ 455,135.30	\$ 434,528.28	\$ 467,367.97	\$ 557,721.00	19.3%
May	\$ 229,826.28	\$ 285,790.59	\$ 299,767.28	\$ 352,844.92	\$ 373,789.69	5.9%
June	\$ 615,527.63	\$ 533,799.90	\$ 525,229.88	\$ 493,419.75	\$ 519,709.76	5.3%
July	\$ 441,061.75	\$ 491,784.02	\$ 462,723.16	\$ 538,692.60		
August	\$ 276,663.07	\$ 311,603.56	\$ 331,145.28	\$ 353,338.08		
September	\$ 668,597.15	\$ 628,569.13	\$ 601,889.94	\$ 593,909.43		
October	\$ 394,244.06	\$ 462,621.74	\$ 439,609.30	\$ 439,712.15		
November	\$ 325,493.26	\$ 325,793.11	\$ 302,510.88	\$ 347,121.97		
December	\$ 565,707.94	\$ 500,366.32	\$ 470,268.27	\$ 509,216.79		
Year to Date	\$5,183,000.16	\$5,243,566.11	\$5,211,067.31	\$5,411,624.05	\$2,701,635.82	2.7%

PCP, 152 & Riverside	% OF
TIF AMOUNT	Roads Tax
\$ 46,377.31	10.65%
\$ 60,807.87	12.06%
\$ 33,025.25	10.63%
\$ 59,671.66	10.70%
\$ 39,812.05	10.65%
\$ 55,471.22	10.67%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
\$ 295,165.36	10.93%

CEIVED (includes County, Parks/Trails/Storm)						AVERAGE % OF GROWTH
Month received	2007	2008	2009	2010	2011	
January	\$ 1,494,590.62	\$ 1,334,504.04	\$ 1,677,046.15	\$ 1,863,505.71	\$ 1,605,116.13	-13.9%
February	\$ 1,250,318.49	\$ 1,611,205.09	\$ 1,377,280.80	\$ 1,258,177.62	\$ 1,858,102.05	47.7%
March	\$ 1,880,273.92	\$ 1,706,052.97	\$ 1,906,541.66	\$ 1,760,536.73	\$ 1,141,601.79	-35.2%
April	\$ 1,566,852.50	\$ 1,743,422.18	\$ 1,597,957.55	\$ 1,718,723.70	\$ 2,060,015.58	19.9%
May	\$ 875,415.02	\$ 1,064,097.84	\$ 1,102,427.72	\$ 1,298,529.19	\$ 1,383,770.41	6.6%
June	\$ 2,273,503.39	\$ 2,043,508.08	\$ 1,944,667.04	\$ 1,810,735.81	\$ 1,910,345.70	5.5%
July	\$ 1,688,099.43	\$ 1,840,857.13	\$ 1,701,606.70	\$ 1,980,535.13		
August	\$ 1,023,218.62	\$ 1,155,127.43	\$ 1,238,164.27	\$ 1,300,616.31		
September	\$ 2,516,864.74	\$ 2,347,507.25	\$ 2,219,252.48	\$ 2,183,292.68		
October	\$ 1,486,308.36	\$ 1,713,700.18	\$ 1,617,496.16	\$ 1,617,956.13		
November	\$ 1,203,734.22	\$ 1,204,060.84	\$ 1,104,320.46	\$ 1,280,055.40		
December	\$ 2,132,222.72	\$ 1,883,448.59	\$ 1,755,127.17	\$ 1,870,045.73		
Year to Date	\$ 19,391,402.03	\$ 19,647,491.62	\$ 19,241,888.16	\$ 19,942,710.14	\$ 9,958,951.66	2.6%

PCP, 152 & Riverside	% OF
TIF AMOUNT	Sales Tax
\$ 170,024.44	10.59%
\$ 218,462.85	11.76%
\$ 119,369.47	10.46%
\$ 200,852.28	9.75%
\$ 142,495.82	10.30%
\$ 187,382.66	9.81%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ 1,038,587.52	10.43%

\$ 1,038,587.52

LOCAL USE TAX--not included in total						AVERAGE % OF GROWTH
Month received	2007	2008	2009	2010	2011	
January	\$ 292,899.30	\$ 189,826.74	\$ 587,380.69	\$ 341,940.16	\$ 350,374.13	2.5%
February	\$ 319,923.04	\$ 431,768.75	\$ 462,436.14	\$ 336,540.56	\$ 314,434.38	-6.6%
March	\$ 507,798.29	\$ 334,127.89	\$ 331,361.43	\$ 375,163.31	\$ 180,669.46	-51.8%
April	\$ 217,617.28	\$ 454,555.34	\$ 374,537.83	\$ 358,201.77	\$ 421,888.29	17.8%
May	\$ 189,657.41	\$ 305,849.73	\$ 494,305.46	\$ 413,097.50	\$ 347,052.27	-16.0%
June	\$ 487,855.46	\$ 288,283.47	\$ 380,564.59	\$ 344,702.49	\$ 238,331.02	-30.9%
July	\$ 285,548.43	\$ 411,318.48	\$ 317,118.68	\$ 317,451.66		
August	\$ 262,879.27	\$ 388,718.43	\$ 249,422.60	\$ 230,913.45		
September	\$ 444,004.69	\$ 451,814.48	\$ 414,044.15	\$ 276,066.56		
October	\$ 215,848.83	\$ 364,146.57	\$ 263,775.72	\$ 359,821.38		
November	\$ 287,288.70	\$ 382,381.32	\$ 256,507.43	\$ 299,499.89		
December	\$ 322,941.65	\$ 316,749.80	\$ 280,488.68	\$ 313,926.94		
Year to Date	\$ 3,834,262.35	\$ 4,319,541.00	\$ 4,411,943.40	\$ 3,967,325.67	\$ 1,852,749.55	-14.6%

2011 TOTAL SALES & LOCAL USE TAX	AVERAGE % OF GROWTH
\$939,521.16	-8.2%
\$995,843.97	24.5%
\$597,386.26	-42.6%
\$1,177,695.60	19.4%
\$858,648.44	-3.3%
\$936,015.66	-6.8%
\$5,505,111.09	-4.1%

2010 TOTAL SALES & LOCAL USE TAX
\$1,023,341.05
\$800,072.50
\$1,040,375.17
\$986,400.19
\$888,322.12
\$1,004,125.30
\$1,042,372.93
\$707,075.14
\$1,073,567.82
\$951,770.29
\$769,603.86
\$995,812.45
\$11,282,838.82