PLATTE COUNTY SALES TAX REPORT
2012

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TE COUNTY SALES TAX						AVERAGE %
Month *received*	2008	2009	2010	2011	2012	OF GROWTH
January	$ 490,604.54	$ 610,412.15	$ 681,400.89	$ 589,147.03	$ 670,759.16	13.9%
February	$ 627,349.78	$ 503,115.93	$ 463,531.94	$ 681,409.59		
March	$ 621,508.60	$ 712,504.35	$ 665,211.86	$ 416,716.80		
April	$ 681,386.02	$ 584,063.63	$ 628,198.42	$ 755,807.31		
May	$ 397,207.38	$ 402,846.93	$ 475,224.62	$ 511,596.17		
June	$ 797,923.00	$ 719,129.92	$ 659,422.81	$ 697,684.64		
July	$ 693,258.96	$ 621,919.57	$ 724,921.27	$ 793,651.15		
August	$ 428,053.95	$ 465,492.52	$ 476,161.69	$ 502,015.24		
September	$ 880,737.72	$ 814,840.88	$ 797,501.26	$ 842,606.78		
October	$ 634,157.96	$ 591,734.70	$ 591,948.91	$ 646,825.48		
November	$ 443,913.82	$ 398,460.89	$ 470,103.97	$ 480,993.51		
December	$ 715,550.39	$ 657,834.10	$ 681,885.51	$ 796,695.09		
Year to Date	$7,411,652.12	$7,082,355.57	$7,315,513.15	$7,715,148.79	$670,759.16	**13.9%**

PCP, 152 & Riverside TIF AMOUNT	% OF Sales Tax
$ 65,009.64	9.69%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ 65,009.64	**0.84%**

TRAILS/STORM SALES TAX						AVERAGE %
Month *received*	2008	2009	2010	2011	2012	OF GROWTH
January	$ 482,221.72	$ 609,543.40	$ 675,489.02	$ 580,554.88	$ 657,534.77	13.3%
February	$ 562,205.30	$ 499,563.40	$ 454,659.86	$ 672,396.72		
March	$ 619,769.72	$ 682,334.34	$ 625,926.10	$ 414,179.58		
April	$ 606,900.86	$ 579,365.64	$ 623,157.31	$ 746,487.27		
May	$ 381,099.87	$ 399,813.51	$ 470,459.65	$ 498,384.55		
June	$ 711,785.18	$ 700,307.24	$ 657,893.25	$ 692,951.30		
July	$ 655,814.15	$ 616,963.97	$ 716,921.26	$ 782,446.38		
August	$ 415,469.92	$ 441,526.47	$ 471,116.54	$ 489,624.57		
September	$ 838,200.40	$ 802,521.66	$ 791,881.99	$ 832,941.47		
October	$ 616,920.48	$ 586,152.16	$ 586,295.07	$ 639,364.07		
November	$ 434,353.91	$ 403,348.69	$ 462,829.46	$ 475,920.33		
December	$ 667,531.88	$ 627,024.80	$ 678,943.43	$ 788,987.93		
Year to Date	$6,992,273.39	$6,948,465.28	$7,215,572.94	$7,614,239.05	$657,534.77	**13.3%**

152 & Riverside TIF AMOUNT	% OF Parks Tax
$ 65,009.55	9.89%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ 65,009.55	**0.85%**

ROAD SALES TAX						AVERAGE %
Month *received*	2008	2009	2010	2011	2012	OF GROWTH
January	$ 361,677.78	$ 457,090.60	$ 506,615.80	$ 435,414.22	$ 493,149.18	13.3%
February	$ 421,650.01	$ 374,601.47	$ 339,985.82	$ 504,295.74		
March	$ 464,774.65	$ 511,702.97	$ 469,398.77	$ 310,705.41		
April	$ 455,135.30	$ 434,528.28	$ 467,367.97	$ 557,721.00		
May	$ 285,790.59	$ 299,767.28	$ 352,844.92	$ 373,789.69		
June	$ 533,799.90	$ 525,229.88	$ 493,419.75	$ 519,709.76		
July	$ 491,784.02	$ 462,723.16	$ 538,692.60	$ 586,832.96		
August	$ 311,603.56	$ 331,145.28	$ 353,338.08	$ 366,139.59		
September	$ 628,569.13	$ 601,889.94	$ 593,909.43	$ 624,700.03		
October	$ 462,621.74	$ 439,609.30	$ 439,712.15	$ 479,525.16		
November	$ 325,793.11	$ 302,510.88	$ 347,121.97	$ 356,936.22		
December	$ 500,366.32	$ 470,268.27	$ 509,216.79	$ 591,737.25		
Year to Date	$5,243,566.11	$5,211,067.31	$5,411,624.05	$5,707,507.03	$493,149.18	**13.3%**

PCP, 152 & Riverside TIF AMOUNT	% OF Roads Tax
$ 48,757.21	9.89%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ 48,757.21	**0.85%**

ncludes County, Parks/Trails/Storm & Road SalesTax)						AVERAGE %
Month *received*	2008	2009	2010	2011	2012	OF GROWTH
January	$ 1,334,504.04	$ 1,677,046.15	$ 1,863,505.71	$ 1,605,116.13	$ 1,821,443.11	13.5%
February	$ 1,611,205.09	$ 1,377,280.80	$ 1,258,177.62	$ 1,858,102.05		
March	$ 1,706,052.97	$ 1,906,541.66	$ 1,760,536.73	$ 1,141,601.79		
April	$ 1,743,422.18	$ 1,597,957.55	$ 1,718,723.70	$ 2,060,015.58		
May	$ 1,064,097.84	$ 1,102,427.72	$ 1,298,529.19	$ 1,383,770.41		
June	$ 2,043,508.08	$ 1,944,667.04	$ 1,810,735.81	$ 1,910,345.70		
July	$ 1,840,857.13	$ 1,701,606.70	$ 1,980,535.13	$ 2,162,930.49		
August	$ 1,155,127.43	$ 1,238,164.27	$ 1,300,616.31	$ 1,357,779.40		
September	$ 2,347,507.25	$ 2,219,252.48	$ 2,183,292.68	$ 2,300,248.28		
October	$ 1,713,700.18	$ 1,617,496.16	$ 1,617,956.13	$ 1,765,714.71		
November	$ 1,204,060.84	$ 1,104,320.46	$ 1,280,055.40	$ 1,313,850.06		
December	$ 1,883,448.59	$ 1,755,127.17	$ 1,870,045.73	$ 2,177,420.27		
Year to Date	$ 19,647,491.62	$19,241,888.16	$19,942,710.14	$21,036,894.87	$1,821,443.11	**13.5%**

PCP, 152 & Riverside TIF AMOUNT	% OF Sales Tax
$ 178,776.40	11.14%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ -	0.00%
$ 178,776.40	**0.85%**

$ 178,776.40

SE TAX--not included in totals						AVERAGE %
Month *received*	2008	2009	2010	2011	2012	OF GROWTH
January	$ 189,826.74	$ 587,380.69	$ 341,940.16	$ 350,374.13	$ 256,919.52	-26.7%
February	$ 431,768.75	$ 462,436.14	$ 336,540.56	$ 314,434.38		
March	$ 334,127.89	$ 331,361.43	$ 375,163.31	$ 180,669.46		
April	$ 454,555.34	$ 374,537.83	$ 358,201.77	$ 421,888.29		
May	$ 305,849.73	$ 494,305.46	$ 413,097.50	$ 347,052.27		
June	$ 288,283.47	$ 380,564.59	$ 344,702.49	$ 238,331.02		
July	$ 411,318.48	$ 317,118.68	$ 317,451.66	$ 420,330.28		
August	$ 388,718.43	$ 249,422.60	$ 230,913.45	$ 261,057.81		
September	$ 451,814.48	$ 414,044.15	$ 276,066.56	$ 450,708.32		
October	$ 364,146.57	$ 263,775.72	$ 359,821.38	$ 267,178.79		
November	$ 382,381.32	$ 256,507.43	$ 299,499.89	$ 273,766.49		
December	$ 316,749.80	$ 280,488.68	$ 313,926.94	$ 324,991.39		
Year to Date	$ 4,319,541.00	$4,411,943.40	$3,967,325.67	$3,850,782.63	$256,919.52	**-26.7%**

2012 TOTAL SALES & LOCAL USE TAX	AVERAGE % OF GROWTH
$927,678.68	-1.3%
$927,678.68	**-1.3%**

2011 TOTAL SALES & LOCAL USE TAX
$939,521.16
$995,843.97
$597,386.26
$1,177,695.60
$858,648.44
$936,015.66
$1,213,981.43
$763,073.05
$1,293,315.10
$914,004.27
$754,760.00
$1,121,686.48
$11,565,931.42