



## OFFICE OF THE AUDITOR

PLATTE COUNTY, MISSOURI  
415 THIRD STREET, RM 112  
PLATTE CITY, MISSOURI 64079

**KEVIN ROBINSON**

Auditor

(816) 858-3328

krobinson@co.platte.mo.us

---

July 26, 2024

To the Citizens of Platte County, Missouri:

The following document contains **proposed** budget amendments for Platte County, Missouri for the year ending December 31, 2024, scheduled for public hearing on August 5, 2024, at 10:00am during the Commission's regularly scheduled session held in the Platte County Administration Building, second floor County Commission meeting room.

Respectfully submitted,

Kevin Robinson, MBA  
Platte County Auditor

**Platte County, Missouri**  
**Proposed Budget Amendments**  
**For 08/05/24 Commission Session**

Account Number	Account Description	Action	Request		Reason
			Revenue	Expenditure	
<b>1001 - General Fund</b>					
2024 Budget			32,001,398	32,001,397	
Budget amendments:					
1001-1000-60010	Officials Salaries	Increase	-	202,141	Restructure - from 1010
1001-1000-60100	Other Salaries	Increase	-	93,749	Restructure - from 1020
1001-1000-63015	Employer Payroll Taxes	Increase	-	22,825	Restructure - from 1010, 1020
1001-1000-63020	Worker's Compensation	Increase	-	751	Restructure - from 1010, 1020
1001-1000-63025	LAGERS	Increase	-	21,069	Restructure - from 1010, 1020
1001-1000-63035	Health Insurance	Increase	-	67,850	Restructure - from 1010, 1020
1001-1000-63050	Life/Disability Insurance	Increase	-	1,913	Restructure - from 1010, 1020
1001-1000-63110	Employee Assistance Program	Increase	-	2,000	Restructure - from 1020
1001-1000-63115	Employee Physical & Drug Test	Increase	-	6,721	Restructure - from 1020
1001-1000-64010	Office Supplies	Increase	-	1,500	Restructure - from 1010, 1020
1001-1000-64060	Postage	Increase	-	80,000	2024 annual tax bill mailing
					Correct funding for jail expansion
1001-1000-65201	Election Education Campaign	Increase	-	85,000	election campaign
1001-1000-65230	Insurance & Surety Bonds	Increase	-	58,887	2024-25 insurance increase
1001-1000-65360	Software Maint Contract	Increase	-	40,000	Restructure - from 1020
1001-1000-68010	Statutory Training	Increase	-	3,000	Restructure - from 1010
1001-1000-68020	Other Training	Increase	-	3,000	Restructure - from 1020
1001-1000-69121	Special Criminal Invest/Prosec	Increase	-	50,000	Restructure - from 9950
1001-1000-69122	Sheriff Salary Contingency	Increase	-	626,818	Restructure - from 9950
1001-1000-69123	CO Clerk Salary Contingency	Increase	-	57,052	Restructure - from 9950
1001-1000-69130	Contingency	Increase	-	2,404	Restructure - from 9950
1001-1010-60010	Officials Salaries	Decrease	-	(202,141)	Restructure - to 1000
1001-1010-63015	Employer Payroll Taxes	Decrease	-	(15,464)	Restructure - to 1000
1001-1010-63020	Worker's Compensation	Decrease	-	(505)	Restructure - to 1000
1001-1010-63025	LAGERS	Decrease	-	(12,648)	Restructure - to 1000
1001-1010-63035	Health Insurance	Decrease	-	(46,620)	Restructure - to 1000
1001-1010-63050	Life/Disability Insurance	Decrease	-	(1,216)	Restructure - to 1000
1001-1010-64010	Office Supplies	Decrease	-	(500)	Restructure - to 1000
1001-1010-68010	Statutory Training	Decrease	-	(3,000)	Restructure - to 1000
1001-1020-60100	Other Salaries	Decrease	-	(93,749)	Restructure - to 1000
1001-1020-63015	Employer Payroll Taxes	Decrease	-	(7,361)	Restructure - to 1000
1001-1020-63020	Worker's Compensation	Decrease	-	(246)	Restructure - to 1000
1001-1020-63025	LAGERS	Decrease	-	(8,421)	Restructure - to 1000
1001-1020-63035	Health Insurance	Decrease	-	(21,230)	Restructure - to 1000
1001-1020-63050	Life/Disability Insurance	Decrease	-	(697)	Restructure - to 1000
1001-1020-63110	Employee Assistance Program	Decrease	-	(2,000)	Restructure - to 1000
1001-1020-63115	Employee Physical & Drug Test	Decrease	-	(6,721)	Restructure - to 1000
1001-1020-64010	Office Supplies	Decrease	-	(1,000)	Restructure - to 1000
1001-1020-65360	Software Maint Contract	Decrease	-	(40,000)	Restructure - to 1000
1001-1020-68020	Other Training	Decrease	-	(3,000)	Restructure - to 1000
1001-4200-81148	Equipment	Increase	-	20,732	Close out Fund 2450
1001-4300-65465	Treatment Court Expenses	Increase	-	2,000	Track specific expenses
1001-4400-60010	Official's Salaries	Increase	-	3,595	Annual increase
1001-5000-50990	Proceeds from Sale of Assets	Increase	11,805	-	Sale of assets
1001-5000-60010	Official's Salaries	Increase	-	2,875	Annual increase
1001-5000-65025	Pre-Employment Screening	Increase	-	5,000	Increase to employment cost
1001-5000-81135	Motor Vehicles	Increase	-	11,805	Proceeds from sale of assets
1001-9900-58022	Transfer In - Fund 2200	Increase	80,000	-	2024 annual tax bill mailing
1001-9900-58077	Transfer In - Fund 2450	Increase	20,732	-	Close out Fund 2450
1001-9900-58535	Transfer Out - Fund 5000	Increase	152,357	-	Balancing entry
1001-9950-69121	Special Criminal Invest/Prosec	Decrease	-	(50,000)	Restructure - to 1000
1001-9950-69122	Sheriff Salary Contingency	Decrease	-	(626,818)	Restructure - to 1000
1001-9950-69123	CO Clerk Salary Contingency	Decrease	-	(57,052)	Restructure - to 1000

**Platte County, Missouri  
Proposed Budget Amendments  
For 08/05/24 Commission Session**

Account Number	Account Description	Action	Request		Reason
			Revenue	Expenditure	
1001-9950-69130	Contingency	Decrease	-	(7,404)	Restructure - to 1000 & Sheriff employment cost
2024 Amended Budget			<u>32,266,292</u>	<u>32,266,291</u>	
<b><u>2200 - Collector Tax Maintenance Fund</u></b>					
2024 Budget			581,821	265,528	
Budget amendments:					
2200-3300-58590	Transfer Out - Fund 1001	Decrease	(80,000)	-	2024 annual tax bill mailing
2024 Amended Budget			<u>501,821</u>	<u>265,528</u>	
<b><u>2450 - LINC Fund</u></b>					
2024 Budget			20,726	20,725	
Budget amendments:					
2450-4210-58590	Transfer Out - Fund 1001	Decrease	(20,732)	-	Close out Fund 2450
2450-4210-59120	Cash Carryover-Restricted	Increase	6	-	Close out Fund 2450
2450-4210-69130	Contingency	Decrease	-	(20,725)	Close out Fund 2450
2024 Amended Budget			<u>-</u>	<u>-</u>	
<b><u>3119 - Rd Sales Tax-Riverside</u></b>					
2024 Budget			98,377	98,376	
Budget amendments:					
3119-7520-40100	Sales Tax	Increase	40,000	-	Increase to rcpts/disburses
3119-7520-86014	Sales Tax Disb-Riverside	Increase	-	40,000	Increase to rcpts/disburses
2024 Amended Budget			<u>138,377</u>	<u>138,376</u>	
<b><u>5000 - Capital Projects Fund</u></b>					
2024 Budget			4,092,971	1,038,402	
Budget amendments:					
5000-1030-81231	Jail Expansion	Decrease	-	(85,000)	Correct funding for jail expansion election campaign
5000-1500-58025	Transfer In - Fund 1001	Decrease	(152,357)	-	Balancing entry
2024 Amended Budget			<u>3,940,614</u>	<u>953,402</u>	

**Platte County, Missouri**  
**Appropriation Order with Purchasing Authority\***  
**For the Year Ended December 31, 2024**

				<b>Appropriation Order</b>			
Fund	Dept	Fund / Department Name	Purchasing Authority	Original Adopted 01/02/24	Amended 04/15/24	Amended 08/05/24	Change*
1001		General Fund					
	1000	General Administration	Commission	3,669,115	3,729,610	5,156,290	1,426,680
	1010	County Commission	Commission	282,094	282,094	-	(282,094)
	1020	Personnel Department	Commission	113,244	184,425	-	(184,425)
	1030	Facilities	Commission	1,538,350	1,538,350	1,538,350	-
	1050	Resource Center	Commission	162,860	162,860	162,860	-
	1100	County Clerk	Clerk	290,665	290,665	290,665	-
	1200	Planning & Zoning	Commission	452,736	452,736	452,736	-
	1300	Information Technology	Commission	558,226	577,746	577,746	-
	2000	Auditor	Auditor	779,197	779,197	779,197	-
	2100	Treasurer	Treasurer	247,689	247,689	247,689	-
	3000	Recorder of Deeds	Recorder of Deeds	436,197	436,197	436,197	-
	3100	Collector	Collector	851,011	851,011	851,011	-
	4000	Circuit Judge	Presiding Judge	662,307	662,307	662,307	-
	4010	Court Reporter Div I	Presiding Judge	15,600	15,600	15,600	-
	4020	Court Reporter Div II	Presiding Judge	11,100	11,100	11,100	-
	4040	Court Reporter Div VI	Presiding Judge	15,600	15,600	15,600	-
	4200	Juvenile Office	Presiding Judge	1,466,097	1,466,097	1,486,829	20,732
	4300	Circuit Clerk	Presiding Judge	167,279	167,279	169,279	2,000
	4400	Prosecuting Attorney	Prosecuting Attorney	2,975,220	2,975,220	2,978,815	3,595
	5000	Sheriff	Sheriff	15,605,398	15,786,878	15,806,558	19,680
	6000	Public Administrator	Public Administrator	627,462	627,462	627,462	-
	9950	Contingency	Commission	783,870	741,274	-	(741,274)
1001		Total General Fund		<u>31,711,317</u>	<u>32,001,397</u>	<u>32,266,291</u>	<u>264,894</u>
1005		General Reserve Fund	Commission	-	-	-	-
1010		General Capital Leases Fund	Commission	226,705	226,705	226,705	-
1015		Self-Funded Medical Insurance	Commission	1,027,450	1,027,450	1,027,450	-
1100		HIDTA Grant Fund	Sheriff	244,655	244,655	244,655	-
1110		JAG Grant Fund	Sheriff	700,070	700,070	700,070	-
1170		Radios Operations Fund	Sheriff	591,588	591,588	591,588	-
1190		Emergency Management Fund	Sheriff	548,214	579,304	579,304	-
1195		Animal Control Fund	Sheriff	14,000	14,000	14,000	-
1400		Loss Control Committee Fund	Commission	127,166	127,166	127,166	-
1510		ARPA-21 Fiscal Recovery Fund	Commission	17,725,001	17,725,001	17,725,001	-
1515		ARPA Sheriff's Grants	Sheriff	467,760	467,760	467,760	-
2100		Assessment Fund	Assesor	2,722,711	2,722,711	2,722,711	-
2200		Collector Tax Maintenance Fund	Collector	265,528	265,528	265,528	-
2300		Recorder User Fee Fund	Recorder of Deeds	111,163	111,163	111,163	-
2310		Recorder Technology Fund	Recorder of Deeds	-	50,000	50,000	-
2400		Victim/Domestic Violence Fund	Commission	44,656	44,656	44,656	-
2450		LINC Fund	Presiding Judge	20,725	20,725	-	(20,725)
2500		Law Enforcement Sales Tax Fund	Commission	-	-	-	-
2505		Law Enforce Sls Tx Reserve	Commission	-	-	-	-
2510		Law Enforce Tax Resrv-Projects	Commission	-	-	-	-
2600		Prosecutor Training Fund	Prosecuting Attorney	52,198	52,198	52,198	-
2610		Prosecutor Delinquent Tax Fund	Prosecuting Attorney	223,335	223,335	223,335	-
2620		Prosecutor Admin Handling Cost	Prosecuting Attorney	9,475	9,475	9,475	-
2700		Sheriff POST Comm Training	Sheriff	29,606	29,606	29,606	-
2710		Sheriff Training Fund	Sheriff	27,399	27,399	27,399	-
2720		Sheriff 911 Telephone Fnd	Sheriff	1,808,810	1,808,810	1,808,810	-
2730		Sheriff DEA Fed Task Force	Sheriff	125,986	125,986	125,986	-
2740		Sheriff Special Projects Fund	Sheriff	19,115	19,115	19,115	-
2750		Sheriff Civil Fees Fund	Sheriff	434,841	434,841	434,841	-
2760		Sheriff Revolving Fund	Sheriff	218,232	218,232	218,232	-
2770		Inmate Prisoner Detainee Secur	Sheriff	755,212	755,212	755,212	-
2800		Transient Guest Tax Fund	Commission	440,315	440,315	440,315	-
2900		Parks & Recreation Sales Tax	Commission	22,208,035	22,208,035	22,208,035	-
2950		Stormwater Fund	Commission	5,108,863	5,108,863	5,108,863	-
3000		Public Works Fund	Commission	6,405,986	6,405,986	6,405,986	-

**Platte County, Missouri**  
**Appropriation Order with Purchasing Authority\***  
**For the Year Ended December 31, 2024**

Fund	Dept	Fund / Department Name	Purchasing Authority	Appropriation Order			Change*
				Original Adopted 01/02/24	Amended 04/15/24	Amended 08/05/24	
3100		Rd Sales Tx-Rd District #1	Commission	-	-	-	-
3101		Rd Sales Tx-County Projects	Commission	-	-	-	-
3102		Rd Sales Tx-Kansas City	Commission	1,217,230	1,217,230	1,217,230	-
3103		Rd Sales Tx-Joint Projects	Commission	-	-	-	-
3104		Rd Sales Tx-Weston	Commission	413,433	413,433	413,433	-
3105		Rd Sales Tx-Platte City	Commission	171,343	171,343	171,343	-
3106		Rd Sales Tx-Farley SRD	Commission	66,484	66,484	66,484	-
3107		Rd Sales Tx-Weston SRD	Commission	612,366	612,366	612,366	-
3108		Rd Sales Tx-Camden Point	Commission	149,732	149,732	149,732	-
3109		Rd Sales Tx-Dearborn	Commission	62,281	62,281	62,281	-
3110		Rd Sales Tx-Edgerston	Commission	21,472	21,472	21,472	-
3111		Rd Sales Tx-Farley	Commission	18,886	18,886	18,886	-
3112		Rd Sales Tx-Ferrelview	Commission	22,119	22,119	22,119	-
3113		Rd Sales Tx-Houston Lake	Commission	24,136	24,136	24,136	-
3114		Rd Sales Tx-Iatan	Commission	14,639	14,639	14,639	-
3115		Rd Sales Tx-Northmoor	Commission	33,384	33,384	33,384	-
3116		Rd Sales Tx-Parkville	Commission	213,538	213,538	213,538	-
3117		Rd Sales Tx-Platte Woods	Commission	176,455	176,455	176,455	-
3118		Rd Sales Tx-Ridgely	Commission	65,911	65,911	65,911	-
3119		Rd Sales Tx-Riverside	Commission	98,376	98,376	138,376	40,000
3120		Rd Sales Tx-Tracy	Commission	43,082	43,082	43,082	-
3121		Rd Sales Tx-Weatherby	Commission	385,314	385,314	385,314	-
3122		Rd Sales Tx-Lake Waukomis	Commission	69,676	69,676	69,676	-
3123		Rd Sales Tx-Parkville SRD	Commission	122,485	122,485	122,485	-
3124		Rd Sales Tx-Platte City SRD	Commission	281,912	281,912	281,912	-
3200		Senior Services Fund	Commission	2,320,990	2,320,990	2,320,990	-
4450		Parkville Commons NID Bond	Commission	1,034,000	1,034,000	1,034,000	-
4460		Crooked Road/Hwy 45 NID Bond	Commission	877,300	877,300	877,300	-
4900		Zona Rosa TDD Fund	Commission	-	-	-	-
5000		Capital Projects Fund	Commission	743,402	1,038,402	953,402	(85,000)
5100		Countywide Roads Construction	Commission	5,972,342	5,972,342	5,972,342	-
5150		Kansas City Roads Construction	Commission	67,094	67,094	67,094	-
5300		Community Ctrs Capital Maint	Commission	1,525,100	1,525,100	1,525,100	-

\* Upon approval of the annual budget the County Commission establishes appropriations for each Fund allocating resources to the control of the correlating purchasing authority. Above is a breakdown of each Fund identifying the current or proposed appropriation order with the corresponding purchasing authority (departments are shown for the two Funds with multiple levels of authority).