

## 2024 Platte County Sales Tax Report Rob Willard, County Treasurer

PLATTE COUNTY SALES TAX				AVERAGE % OF GROWTH	PCP, 152 & Riverside TIF AMOUNT	% OF Sales Tax	PARKS/TRAILS/STORM SALES TAX				AVERAGE % OF GROWTH	PMP, PCPKSD, 152 & Riverside TIF AMOUNT	% OF Parks Tax
Month received	2022	2023	2024				Month received	2022	2023	2024			
January	\$ 811,839.93	\$ 988,173.69	\$ 958,397.06	-3.01%	\$ 56,233.18	5.87%	January	\$ 408,599.62	\$ 483,492.92	\$ 482,736.64	-0.16%	\$ 33,783.50	7.00%
February	\$ 785,300.12	\$ 924,892.50	\$ 965,623.23	4.40%	\$ 76,643.52	7.94%	February	\$ 391,298.67	\$ 444,299.04	\$ 438,543.73	-1.30%	\$ 33,405.99	7.62%
March	\$ 895,056.93	\$ 942,991.51	\$ 984,701.02	4.42%	\$ 59,057.65	6.26%	March	\$ 442,976.55	\$ 460,084.72	\$ 490,747.31	6.66%	\$ 24,083.28	5.23%
April	\$ 911,497.32	\$ 926,844.49	\$ 949,829.86	2.48%	\$ 72,236.16	7.79%	April	\$ 450,190.00	\$ 461,192.46	\$ 471,765.12	2.29%	\$ 31,179.46	6.76%
May	\$ 807,102.06	\$ 844,928.05	\$ 958,465.33	13.44%	\$ 48,356.53	5.72%	May	\$ 435,526.78	\$ 414,780.09	\$ 467,651.91	12.75%	\$ 18,055.63	4.35%
June	\$ 1,027,637.85	\$ 999,264.23	\$ 1,068,252.41	6.90%	\$ 88,990.80	8.91%	June	\$ 505,444.73	\$ 492,637.49	\$ 528,999.01	7.38%	\$ 38,491.74	7.81%
July	\$ 979,484.09	\$ 1,025,180.68	\$ 1,029,385.27	0.41%	\$ 85,093.66	8.30%	July	\$ 479,753.70	\$ 506,633.48	\$ 509,942.90	0.65%	\$ 37,741.31	7.45%
August	\$ 1,077,030.00	\$ 1,054,722.61	\$ 1,068,936.52	1.35%	\$ 78,675.87	7.46%	August	\$ 525,863.54	\$ 513,356.38	\$ 525,377.63	2.34%	\$ 34,084.44	6.64%
September	\$ 1,087,049.22	\$ 1,043,075.92	\$ 1,095,116.24	4.99%	\$ 96,015.51	9.21%	September	\$ 534,583.71	\$ 514,262.73	\$ 543,039.42	5.60%	\$ 39,941.54	7.77%
October	\$ 898,148.38	\$ 909,202.72	\$ -	-	\$ -	0.00%	October	\$ 442,104.27	\$ 446,202.98	\$ -	-	\$ -	0.00%
November	\$ 848,120.08	\$ 858,826.84	\$ -	-	\$ -	0.00%	November	\$ 423,710.62	\$ 383,341.20	\$ -	-	\$ -	0.00%
December	\$ 1,095,476.05	\$ 1,139,695.77	\$ -	-	\$ -	0.00%	December	\$ 537,222.05	\$ 587,435.09	\$ -	-	\$ -	0.00%
December Supplement	\$ 161.57	\$ -	\$ -	-	\$ -	-	December Supplement	\$ 79.29	\$ -	\$ -	-	\$ -	-
<b>Year to Date</b>	<b>\$ 11,223,742.03</b>	<b>\$ 11,657,799.01</b>	<b>\$ 9,078,708.94</b>	<b>3.93%</b>	<b>\$ 661,304.88</b>	<b>5.62%</b>	<b>Year to Date</b>	<b>\$ 5,577,279.24</b>	<b>\$ 5,707,797.87</b>	<b>\$ 4,458,803.67</b>	<b>4.02%</b>	<b>\$ 290,766.89</b>	<b>5.05%</b>

  

ROAD SALES TAX				AVERAGE % OF GROWTH	PCP, 152 & Riverside TIF AMOUNT	% OF Roads Tax	LAW ENFORCEMENT TAX				AVERAGE % OF GROWTH
Month received	2022	2023	2024				Month received	2022	2023	2024	
January	\$ 606,678.66	\$ 723,012.32	\$ 477,476.59	-33.96%	\$ 26,201.79	5.49%	January	\$ 400,305.78	\$ 480,522.72	\$ 459,349.40	-4.41%
February	\$ 573,337.36	\$ 665,639.16	\$ 464,144.72	-30.27%	\$ 38,283.93	8.25%	February	\$ 373,152.31	\$ 443,218.37	\$ 519,689.65	17.25%
March	\$ 661,556.87	\$ 687,457.59	\$ 490,107.61	-28.71%	\$ 29,552.61	4.30%	March	\$ 439,097.11	\$ 456,526.90	\$ 478,863.48	4.89%
April	\$ 667,304.73	\$ 685,865.94	\$ 475,349.64	-30.69%	\$ 36,755.84	5.36%	April	\$ 439,545.31	\$ 453,294.80	\$ 467,582.56	3.15%
May	\$ 590,926.51	\$ 620,339.02	\$ 469,704.51	-24.28%	\$ 23,473.43	3.78%	May	\$ 352,375.33	\$ 412,338.73	\$ 461,411.27	11.90%
June	\$ 756,290.90	\$ 737,965.31	\$ 529,640.89	-28.23%	\$ 44,756.32	6.06%	June	\$ 502,943.48	\$ 491,316.36	\$ 524,779.10	6.81%
July	\$ 714,127.60	\$ 757,963.97	\$ 507,644.19	-33.03%	\$ 43,548.29	5.75%	July	\$ 472,415.40	\$ 503,984.32	\$ 499,722.17	-0.85%
August	\$ 787,388.78	\$ 774,493.63	\$ 526,418.99	-32.03%	\$ 39,014.91	5.04%	August	\$ 523,987.65	\$ 519,301.43	\$ 523,408.22	0.79%
September	\$ 800,547.06	\$ 769,455.80	\$ 542,484.27	-29.50%	\$ 48,356.15	6.28%	September	\$ 532,812.62	\$ 511,677.89	\$ 539,613.93	5.46%
October	\$ 661,677.01	\$ 667,322.05	\$ -	-	\$ -	0.00%	October	\$ 440,131.78	\$ 443,560.74	\$ -	-
November	\$ 618,035.71	\$ 579,497.08	\$ -	-	\$ -	0.00%	November	\$ 400,338.54	\$ 464,632.43	\$ -	-
December	\$ 804,781.74	\$ 721,373.62	\$ -	-	\$ -	0.00%	December	\$ 535,819.29	\$ 524,631.62	\$ -	-
December Supplement	\$ 118.53	\$ -	\$ -	-	\$ -	-	December Supplement	\$ 78.75	\$ -	\$ -	-
<b>Year to Date</b>	<b>\$ 8,242,652.93</b>	<b>\$ 8,390,504.02</b>	<b>\$ 4,482,971.41</b>	<b>-30.08%</b>	<b>\$ 329,943.27</b>	<b>4.19%</b>	<b>Year to Date</b>	<b>\$ 5,412,924.60</b>	<b>\$ 5,705,085.06</b>	<b>\$ 4,474,419.78</b>	<b>5.00%</b>

  

TOTAL TAX RECEIVED (includes County, Parks/Trails/Storm, Road and Law Enforcement Sales Tax)				AVERAGE % OF GROWTH	PCP, 152 & Riverside TIF AMOUNT	% OF Sales Tax	LOCAL USE TAX—not included in totals				AVERAGE % OF GROWTH	2024 TOTAL SALES & LOCAL USE TAX	AVERAGE % OF GROWTH	2023 TOTAL SALES & LOCAL USE TAX
Month received	2022	2023	2024				Month received	2022	2023	2024				
January	\$ 2,227,423.99	\$ 2,675,201.65	\$ 2,377,959.69	-11.11%	\$ 116,220.47	4.89%	January	\$ 537,636.95	\$ 592,092.27	\$ 640,816.86	8.23%	\$ 1,599,213.92	1.20%	\$ 1,580,265.96
February	\$ 2,123,088.46	\$ 2,478,049.07	\$ 2,388,001.33	-3.63%	\$ 148,333.44	6.21%	February	\$ 260,069.50	\$ 814,958.62	\$ 841,239.77	3.22%	\$ 1,806,863.00	3.85%	\$ 1,739,851.12
March	\$ 2,438,687.46	\$ 2,547,060.72	\$ 2,444,419.42	-4.03%	\$ 112,693.54	4.42%	March	\$ 713,369.81	\$ 507,924.27	\$ 667,958.50	31.51%	\$ 1,652,659.52	13.90%	\$ 1,450,915.78
April	\$ 2,468,542.36	\$ 2,527,197.69	\$ 2,364,527.18	-6.44%	\$ 140,171.46	5.55%	April	\$ 491,851.07	\$ 708,435.91	\$ 787,727.73	11.19%	\$ 1,737,557.59	6.25%	\$ 1,635,280.40
May	\$ 2,185,930.68	\$ 2,292,385.89	\$ 2,357,233.02	2.83%	\$ 89,885.59	3.92%	May	\$ 520,377.46	\$ 532,540.07	\$ 878,392.36	64.94%	\$ 1,836,857.69	33.35%	\$ 1,377,468.12
June	\$ 2,792,316.96	\$ 2,721,183.39	\$ 2,651,671.41	-2.55%	\$ 172,238.86	6.33%	June	\$ 583,308.35	\$ 746,866.06	\$ 749,270.44	0.32%	\$ 1,817,522.85	4.09%	\$ 1,746,130.29
July	\$ 2,645,780.79	\$ 2,793,762.45	\$ 2,546,694.53	-8.84%	\$ 166,383.26	5.96%	July	\$ 580,844.04	\$ 748,417.71	\$ 555,339.81	-25.80%	\$ 1,584,725.08	-10.65%	\$ 1,773,598.39
August	\$ 2,914,269.97	\$ 2,861,874.05	\$ 2,644,143.36	-7.61%	\$ 151,775.22	5.30%	August	\$ 813,390.98	\$ 1,072,171.76	\$ 866,087.22	-19.22%	\$ 1,935,025.74	-9.02%	\$ 2,126,894.37
September	\$ 2,954,992.61	\$ 2,838,472.34	\$ 2,720,253.86	-4.16%	\$ 184,313.20	6.49%	September	\$ 944,082.68	\$ 677,097.45	\$ 549,522.84	-18.84%	\$ 1,644,639.08	-4.39%	\$ 1,720,173.37
October	\$ 2,442,061.44	\$ 2,466,288.49	\$ -	-	\$ -	0.00%	October	\$ 556,004.67	\$ 713,233.98	\$ -	-	\$ -	-	
November	\$ 2,290,204.95	\$ 2,286,297.55	\$ -	-	\$ -	0.00%	November	\$ 669,555.41	\$ 556,880.72	\$ -	-	\$ -	-	
December	\$ 2,973,299.13	\$ 2,973,136.10	\$ -	-	\$ -	0.00%	December	\$ 740,260.06	\$ 816,967.39	\$ -	-	\$ -	-	
December Supplement	\$ 438.14	\$ -	\$ -	-	\$ -	-	Dec Supplement	\$ 128.97	\$ -	\$ -	-	\$ -	-	
<b>Year to Date</b>	<b>\$ 30,456,598.80</b>	<b>\$ 31,461,347.53</b>	<b>\$ 22,494,903.80</b>	<b>-5.06%</b>	<b>\$ 1,282,015.04</b>	<b>4.09%</b>	<b>Year to Date</b>	<b>\$ 7,410,750.98</b>	<b>\$ 8,487,715.18</b>	<b>\$ 6,536,355.53</b>	<b>6.17%</b>	<b>\$ 15,615,064.47</b>	<b>4.29%</b>	<b>\$ 20,145,675.76</b>

\$ 0.73